

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (413N280001) Medical Contracts  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	17,831,344	17,831,344
		FTE	2.00	2.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	958
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 17,992,530	\$ 17,831,343	\$ 17,831,343
Salary Adjustment		0	0	958
Total Appropriations		<u>\$ 17,992,530</u>	<u>\$ 17,831,343</u>	<u>\$ 17,832,301</u>
Total FTE		<u>2.01</u>	<u>2.00</u>	<u>2.00</u>